

OLD BRIDGE
DISTRICT #3
PROPOSED BUDGET WORKSHEET
JANUARY 1, 2016 TO DECEMBER 31, 2016

1/20/2016

			2016
SALARIES			236,015.00
FRINGE BENEFITS			118,477.00
ADMINISTRATION			
ELECTION			7,000.00
MAINTENANCE OF CONTRACTS			25,000.00
OFFICE/POSTAGE EXPENSES			35,000.00
PROFESSIONAL FEES			35,000.00
TELEPHONE			5,500.00
UTILITIES			16,000.00
TOTAL			123,500.00
OPERATIONS			
ADVERTISING			9,000.00
BUILDING RENT			122,753.00
DUES & CONFERENCES			7,500.00
FIRE PREVENTION OFFICE			48,400.00
FIRE PREVENTION VOLUNTEER FIRE CO			172,185.00
INSURANCE			150,000.00
LOSAP			105,000.00
MATERIALS & SUPPLIES	RADIOS	FIRE HOSE	66,747.00
REPAIRS & MAINTENANCE			229,000.00
TRAINING			26,150.00
UNIFORMS & PERSONAL EQUIPMENT			46,735.00
TOTAL		-	983,470.00
TOTAL OPERATING			1,461,462.00
CAPITAL			
RESERVE FOR FUTURE FIRE EQUIPMENT			203,000.00
TOTAL CAPITAL			203,000.00
TOTAL BUDGET			1,664,462.00
REVENUE			
INTEREST			2,000.00
UNRESTRICTED FUND BALANCE			-
UNIFORM FIRE SAFETY ACT			179,723.00
SUPPLEMENTAL FIRE SERVICES GRANT			9,486.00
TOTAL REVENUE			191,209.00
AMOUNT TO BE RAISED BY TAXATION			1,473,253.00
TAX RATE	RATABLES 2016	1,775,003,646	CNC-3 10/16/15
	RATABLES 2015	1,757,124,046	0.0830
	RATABLES 2014	1,736,086,960	0.0000
			0.0000
			0.0000
			0.0000
			0.0000
			0.0000
TAX RATE INCREASE			0.0000